CORE COMMITMENT	RESPONSIBILITIES: 'INDIVIDUAL' (All, Donor or Aid Organisation) or	WHAT ACTION WAS TAKEN IN 2020 TO ACHIEVE THIS COMMITMENT?	WHAT WERE THE RESULTS/OUTCOMES OF THIS ACTION?	WHERE RELEVANT, WHAT RESULTS WERE REPORTED AT COUNTRY LEVEL AGAINST THIS COMMITMENT? (Please specify countries AND results)	HOW WERE CONSIDERATIONS OF GENDER EQUALITY AND WOMEN'S EMPOWERMENT[1] INTEGRATED IN YOUR INSTITUTIONAL EFFORTS TO	INDICATOR DEVELOPED BY WORKSTREAM CO-CONVENERS	PLEASE REPORT THE REQUESTED DATA FOR THIS INDICATOR
WORK STREAM 1 - TRANSPARENCY 1.2. Signatories make use of appropriate data analysis, explaining the distinctiveness of activities, organisations, environments and circumstances.	Individual - all	1) Reported against activities using data analysis and developed a new Plan and Budget 2021–2025 2) Data analysis at activity level through FDRS published in the EveryOneCounts report 3) Launched a global view of the who-what-where (3w) tool on the GO platform 4) Contributed to methodology improvements for the IASC EWEAR group, co-led the development of INFORM Warning hazard monitoring concept.	making and greater transparency, from programming to reporting. 2) Foundations built for the release of a risk module on the GO platform. 3) 95% of NS continued to regularly report COVID-19 activities, indicators and situational analysis through the GO platform.	1)Reporting of financial emergency needs, including for COVID-19 and allocations at country-level.	disaggregated by sex and age. It also includes NS data disaggregated by disability. FDRS data for 2020 will be published mid-February. 2) The GO 3w	Are you (or any of your affiliates) using IATI data and accessing IATI-compatible data platforms and tools (or different data standards/platforms/tools) in order to enable evidence-informed decision-making, greater accountability and learning? [2] (Yes/no question) Can you expand on your above answer, giving an example(s) of how you use or are intending to use data published via IATI, or when applicable via other data standards/platforms/tools?	
VORK STREAM 2 - LOCALISATION							
2.1. Increase and support multi-year investments in the institutional capacities of local and national responders, including preparedness, response and coordination.	Individual - all	1) Study on the impact of National Society Development featuring case studies in 5 countries 2) Development and roll out of revised OCAC* methodology and expansion of BOCA* to Europe, Middle East and North Africa 3) More structured National Society preparedness approach in 84 NS alongside short term readiness measures 4) 3rd round of NSIA* disbursements and revitalised CBF*	1) Evidence that show how long-term NSD investment have contributed to increased community well-being, social cohesion, and resilience 2) Revised OCAC methodology now capturing best practices and adoption of an interna verification mechanism 3) All 142 NS COVID responses recognised by and included in their respective national government's COVID response and recovery plans	1) 2 NSs (Iraq and Russia) piloted the revised OCAC and BOCA methodology and BOCA facilitators' training in Europe and MENA 2) NSs from Kenya, Jordan, Morocco, Fiji, Solomon islands, Saint Kitts and Nevis, Tonga, Cameroon, Sierra Leone, Venezuela, Montenegro, Macedonia, Bosnia and Herzegovina, Albania, Eswatini, Zambia, Palau, Turkey, Tajikistan, Belize assessed their response mechanisms	PGI developed and launched in Africa region. 2) Developed a safe-guarding self-assessment framework for NSs.	% of partnership or funding agreements that incorporate multi-year institutional capacity strengthening support for local and national responders, with optional reporting on the % awarded to women-led and or women rights' organizations[3]	
2.4. Achieve by 2020, a global aggregated target of at least 25% of humanitarian funding to local and national responders as directly as possible to improve outcomes for affected people and reduce transaction costs.		In accordance with the IFRC's Principles and Rules for Red Cross and Red Crescent Humanitarian Assistance it is the National Society of the country that is primarily impacted by disaster that requests assistance from the IFRC and other National Societies. As such, all humanitarian assistance provided through the IFRC network is in support of a request from a local actor.	1	& Grenadines, Haiti, Afghanistan, Myanmar,	Protection, Gender and Inclusion (PGI) was included as a key cross-cutting t programmatic intervention in all emergency appeals in 2021.	% of humanitarian funding awarded as directly as possible to local and national responders, with optional reporting on the % of that funding awarded to women-led and/or women rights' organizations.	In 2021, 67% of IFRC funding was passed on to National Societies ** Please see IFRC footnote below
WORK STREAM 3 - CASH-BASED							
PROGRAMMING 3.1+3.6. Increase the routine use of cash, where appropriate, alongside other tools. Some may wish to set targets.	Individual - all	In 2021 the RCRC Movement delivered CHF870m+ (excluding overheads) to more than 10.2m people across 116 countries, continuing to demonstrate the important role of cash in IFRCs work. The appetite for cash across the membership continued to grow with around 100 NSs now undertaking cash preparedness activity for accountable and effective approaches to addressing need.	For IFRC DREF and Emergency Appeals, we continue to see the use of cash in Emergency Appeals and DREFs (approx. 38%), with cash now being regularly considered as a default response mechanism. The IFRC has set itself an ambitious target of 50% humanitarian action to be delivered by cash by 2025. 2021 also saw a strengthening of cash and data management approaches with the development of data protection guidelines for the use of CVA and systematic training for all National Societies across the IFRC network.	Country level results for cash and voucher assistance is reported through the Cash Hub. https://cash-hub.org/resources/cash-maps#map1	Gender continues to play an important mainstreamed aspect of our cash programmes. Surge training for NS and IFRC staff based on minimum standards for protection, gender and inclusion are ongoing.	Total volume (USD value) transferred through cash, transfer value only, excluding	2021: CHF870m+
	Individual - all	N/A	N/A	N/A	N/A	overhead/support costs	
						Total volume (USD value) transferred through vouchers, transfer value only, excluding overhead/support costs	Our system does not allow us to differentiate cash from voucher payments.
WORK STREAM 4 - REDUCING							
MANAGEMENT COSTS 4.5. Make joint regular functional monitoring and performance reviews and reduce individual donor assessments, evaluations, verifications, risk management and oversight processes.	Joint - donors					N/A[4]	N/A
	UN agencies					# of UN agencies adopting the UN Partner Portal to harmonize UN processes for engaging civil society organizations/nongovernmental organizations, and reduce duplicate information reviews/requests of partners.	
	Civil society	For the COVID 19 response operation, IFRC conducted two Real-Time Lesson Learning (RTLL) exercises and 3 Federation-wide data collection and analysis rounds. A ToR for a Federation-wide evaluation of the COVID-19 response was also developed in 2021.	The focus of the RTTL exercise was to document lessons around NS response capacities and IFRC network abilities in response to COVID 19 emergency	Data collection and analysis on the COVID 19 response were gathered from 178 NSs and can be found here: https://adore.ifrc.org/Download.aspx?FileId=4764 27	disaggregation.	% of civil society organizations/non-governmental organizations partners of the UN agencies adopting the common UN Partner Portal process.	The reporting responsibility for this specific target is with UN agencies that are using the Portal

								4
npartial overall assessment of needs for ach crisis to inform strategic decisions on ow to respond and fund, thereby educing the number of assessments and ppeals produced by individual	that the IFRC did not commit to the NA commitments and does not conduct joint NA	Learning pathways. 2) Survey design e-training was designed to support National Societies' capacity and competencies strengthening to perform primary data collection. 3) Revision of the ENAP and HIAC training content. 4) Set up and activation of dedicated DREFs to fund multi-sectoral needs assessment.		operation Mount Nyiragongo Eruption, Complex Multi-hazard Emergency. 2) 20 of IM & Assessment Surge deployment in 2021 to coordinate and implement humanitarian assessments and analysis.	assessments have to ensure a minimum level of participation from various members of affected communities including men, women, boys, girls, people with disabilities etc.	identified and which actions have you been taking over the past year to strengthen	N/A	
	Joint - all					On a scale of 1 – 10, with 10 being the highest, please identify at what level of priority within your organization you consider the work to support coordinated needs assessments and analysis? What steps has your organization taken over the past year, if any, to ensure the requisite capacity is available to undertake this work.	N/A	
ORK STREAM 6 - PARTICIPATION VOLUTION								
5.1. Improve leadership and governance	Joint -aid organisations					N/A[5]	N/A	
humanitarian country team and	Joint -aid organisations	proposal for humanitarian leadership on what needs to be done collectively 2) Continued to co-lead with	The recommendations made by the Task Force were presented to IASC OPAG in December 2021 and will be part of the workplan of the IASC restructure on AAP. IFRC has put its name forward to co-lead the new IASC Task force on AAP.	by IFRC, are exploring or currently coordinating	IFRC hired an information management expert to mainstream PGI.in our community engagement and information management efforts.	N/A[5]	N/A	
ORK STREAM 7+8 - ENHANCED QUALITY								
	Individual - all	1) IFRC currently does not have a system which allows it to systematically record multi-year planning and resource allocations to its partners. Development of an ERP system which could enable us to do so in the future continues. 2) Through our global flagships we developed 5-year targets and will report progress annually. Additionally, we have developed a multiyear case for support for migration.			3	provided by donors or received	Only 8% of pledges received in 2020 were multi-year.***	
	Individual - all					by organizations that are multi- year. % of multi-year humanitarian	3%, however multi-year pledges are at their lowest level in the past 10 years in CHF value, but higher than in 2020 as a % of total pledges, because the total pledge value in 2020 was very high due to Turkey ESSN and COVID-19 appeal. N/A	
						funding received that is allocated by aid organizations to implementing partners		
8.2. and 8.5. Donors progressively reduce earmarking, aiming to achieve a global target of 30% of humanitarian contributions that is unearmarked or softly earmarked by 2020. Aid organisations reduce earmarking when channelling donor funds with reduced earmarking to their partners.						% of humanitarian funds provided by donors or received by aid organizations that are unearmarked/softly earmarked	25% of all cash pledges were unearmarked* and 1% soffly earmarked*. 22% of cash pledges against emergency appeals were earmarked at appeal, country or thematic area level only without financial reporting required. 78% of emergency cash pledges were	see detail
	_			,	mainstreaming of PGI.	% of unearmarked/softly earmarked humanitarian funding that is allocated by aid organizations, with flexibility, to implementing partners	N/A	
		reduced the number of highly earmarked pledges						

9.1. Simplify and harmonise reporting requirements by the end of 2019 by reducing the volume of reporting, jointly deciding on common terminology, identifying core requirements and developing a common report structure.	Individual - all	Federation-wide work on COVID-19 and highlights of National Society work were added to 2021 annual reporting to better illustrate the reach and impact of the IFRC network. IFRC continued to use a results-based matrix, regarding its operations, achievements and impact	Despite further improving the quality of its annual report and continued measures to minimize reporting requirements, in 2021 IFRC was required to produce 1,842 reports for its donors, 5% more than in the previous year. FDRS data for 2020 was published in November 2021 (add link)	activities and results as indicative of how the IFRC supports National Societies.	FDRS provides data insights which are disaggregated by sex and age and disability. FDRS data collection and disaggregation standards are now being applied in several large-scale monitoring exercises, particularly for the monitoring of the COVID-19 global appeal. The FDRS team produced videos, tools and guides to support National Societies in their data collection and data disaggregation efforts	If your scope is limited, please	IFRC continues to use a pledge based reporting template that is based on the 8+3 template
HUMANITARIAN-DEVELOPMENT NEXUS 10.4. Perform joint multi-hazard risk and vulnerability analysis, and multi-year planning where feasible and relevant, with national, regional and local coordination in order to achieve a shared vision for outcomes. Such a shared vision for outcomes will be developed on the basis of shared risk analysis between humanitarian, development, stabilisation and peacebuilding communities.	Joint - all	1) 10 new Early Action Protocols were approved and funded by the Forecast based Action by the DREF in 2021 for different hazards. 2) IFRC is contributing to efforts to scale up the Forecast-based Financing approach through an inter-agency collaboration led by OCHA	The Forecast based Action by the DREF Allocated CHF 1.1M for readiness, prepositioning and additionally committed CHF 1.8M for activation of the early actions.	Following countries now have approved plan of actions with clear coordination mechanisms to anticipate various hazards: Philippines-floods, Ethiopia -floods, Uganda – floods, Vietnam - heatwave, Niger – drought, Bangladesh – floods, Kyrgyzstan-heatwave, Kenya – floods, Bangladesh - cyclone, Tajikistan – heatwave	Protection Gender and Inclusion in Anticipatory Action working group was established to accelerate the mainstreaming and integration of PGI across all processes of anticipatory actions together with the Anticipation Hub.	N/A[8]	N/A
CHF millions		Localisation data 2012-2021	2017 2018 2019 2020 2021	Δverage			

			Ĺ	ocalisat	tion data	2012-202	21						
			<u>-</u>										
CHF millions			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Average
Working advances to RC national societies			67.0	56.3				64.3	59.2	48.5	47.6	38.0	55.6
Transfers to RC national societies	1		32.3	23.8				26.9	17.9	8.0	42.4	35.3	25.1
Transfers to NGOs			0.4	1.1		4 2.6		1.8	3.6	3.6	3.6	5 3	3.7
COVID-19 appeal transfers to NSs			- 0.4			2.0	- 3.0	1.0	-	-	71.0	7/L Q	14.6
Turkey ESSN cash for beneficiaries transferre	rad to Turkis	h DC	_		_		_	_	_	_	369.3	250.0	72.9
Total funding to local partners	Teu to Turkis	II KC	99.7	81.2		3 83.5	90.7	93.1	80.7	60.1	533.9	513.3	132.8
	VID 10 8 FG	201					+					240.6	264.7
Other Resources expenditure excluding COV	AID-13 & E2:	SIN	287.3	277.2	290.	0 336.0	253.5	239.0	245.3	240.7	237.8	120.0	i
COVID-19 appeal expenditure	· · ·		-	-	-	-	-	-	-	-	135.9	139.9	27.6
Turkey ESSN expenditure including cash for	r beneficiarie	es	-	-	-			-	-	0.3	403.2	390.8	79.4
Total Other Resources Expenditure			287.3	277.2	_		+	239.0	245.3	241.0	777.0	771.3	327.3
% local partners vs total OR expenditure			35%	29%	25%	25%	36%	39%	33%	25%	69%	67%	41%
Relief items, construction, supplies & equip	ment receiv	ed in-kind	46.7	60.4	78.	6 69.4	55.8	41.9	43.2	35.2	75.7	86.4	59.3
or purchased by IFRC												00.1	33.3
% vs total OR expenditure			16%	22%	27%	21%	22%	18%	18%	15%	10%	11%	18%
All cash pledges													
	2012	2013	2014				2017	2018	2019	2020	2021	Av	
	213,293	269,728	312,95				348,323	225,575	819,950				7,213
Number of cash pledges	1,471	1,565	1,55		1,663	1,326	1,191	993	1,054	=			1,293
Number of pledge-based reports	1,292	1,390	1,73	6 1	1,443	1,235	1,367	1,095	1,200			67 <mark>-</mark>	1,283
Average pledge value (CHF thousand)	145	172	20)1	160	184	292	227	778	884	<u>։</u> 3։	<mark></mark>	307
Average number of reports per pledge	0.88	0.89	1.1	.1	0.87	0.93	1.15	1.10	1.14	1.04	0.9	93	0.99

Average number of reports per pleage	0.66	0.69	1.11	0.67	0.93	1.15	1.10	1.14	1.04	0.95	0.99
Average report 'value' (CHF thousand)	165	194	180	185	197	255	206	683	849	344	310
Multi-year pledges											
CHF thousand	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Average
Regular Resources	-	147	-	-	401	39,423	-	413	414	-	4,080
Other Resources	22,004	38,635	42,714	32,852	23,455	123,903	52,466	97,243	39,369	27,342	49,998
Hosted Projects	-	1,158	8,272	202	12,497	10,215	1,437	373	6,810	608	4,157
Total multi-year pledges	22,004	39,941	50,985	33,054	36,354	173,541	53,903	98,030	46,594	27,950	58,236
% multi-year versus total cash pledges	10%	15%	16%	12%	15%	50%	24%	12%	5%	8%	15%

All the above data exclude cancelled pledges and cancelled pledge reports

The data include Turkey ESSN funding agreement with ECHO (EUR 500m in 2019 and EUR 400m in 2020)

Cash pledge earmarking 2012-2021

chf millions	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Average
Unearmarked	38.7	63.0	37.5	50.7	49.6	83.9	46.0	75.9	74.0	91.2	61.1
Softly Earmarked	17.7	21.7	12.9	15.3	9.2	13.4	17.2	2.4	3.4	4.7	11.8
Earmarked	66.1	73.2	89.6	71.1	87.5	117.9	48.9	681.8	536.5	65.0	183.7
Tightly Earmarked	132.3	155.2	206.3	166.8	132.5	195.8	151.0	166.8	400.9	207.4	191.5
Total	254.9	313.2	346.3	303.8	278.7	410.9	263.0	926.9	1,014.7	368.3	448.1
percentage	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Average
Unearmarked	15%	20%	11%	17%	18%	20%	17%	8%	7%	25%	14%
				- 0/	20/	20/	70/	0%	0%	1%	3%
Softly Earmarked	7%	7%	4%	5%	3%	3%	7%	0%	0%	1/0	3,0
Softly Earmarked Earmarked	7% 26%	7% 23%	4% 26%	5% 23%	3% 31%	3% 29%	7% 19%	74%	53%	18%	41%
•											

[6] Donors to report on provision of quality funding, indicating if these were provided through direct funding or through pooled funds

Cash pledge earmarking on Emergency appeals 2012-2021

chf millions	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Average
Farmarked	ill caldflale	the #53.9%	54.6	54.2	60.3	91.6	29.8	47.3	84.7	37.9	55.3
[5] The consultant w Tightly Earmarked	67.3	71.9	128.2	106.5	72.0	102.7	66.8	93.0	307.5	136.8	115.3
Total	106.1	125.8	182.8	160.7	132.3	194.3	96.6	140.3	392.2	174.7	170.6

Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Tightly Earmarked	63%	57%	70%	66%	54%	53%	69%	66%	78%	78%	68%
Latitiatica	3170	7370	3070	J - 70	70/0	7//0	J 1/0	J - 7/0	44 /0	22 /0	J L /U

The above figures exclude contributions to DREF and FBA, as well as allocations from DREF to Emergency Appeals

Definitions:

Unearmarked includes Statutory Contributions from National Societies and Unrestricted Donations, as well as donations to DREF from 2019 Softly earmarked includes FBAF, CBF and NSIA (and DREF until 2018)

Earmarked includes pledges earmarked at appeal, country or thematic area level only, without pledge financial reporting requirement (appealcoded), as well as Turkey ESSN funding agreement (EUR 500m in 2019 and EUR 400m in 2020)

Tightly earmarked includes pledges earmarked below the appeal, country or thematic area level or with pledge financial reporting requirement (pledge-coded)

All above figures exclude in-kind donations, service fees and other income

The full value of multi-year pledges is shown in the year when the pledge was signed

COVID-19 appeal cash pledges reached 424m, with 70m earmarked (17%) and 354m tightly earmarked (83%)